

DRAFT FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: CITY OF MIAMI BEACH

TRANSIT PROJECTS

TRANSIT PROJECTS				PTP Allocation		337,215	PTP Allocation		509,312	PTP Allocation		515,527	PTP Allocation		450,000	PTP Allocation		450,000
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Electrowave Shuttle Service Operating Support. The EW operates a 7-mile/two--way route known as Washington Ave. Route with 10 electric-battery mini-buses (8 in operation and 2 in rotation), from 8:00 a.m. to 1:00 a.m., 365 days a year. <b>MMP Project #1</b>	South Beach	Start mm/yy		ON	PTP	360,000	ON	PTP	450,000	ON	PTP	450,000	ON	PTP	450,000	ON	PTP	450,000
					FDOT	210,000		FDOT	210,000		FDOT	100,000		PERE	1,362,000		PERE	1,370,000
		October 1			CMAQ	118,000		PERE	1,100,000		PERE	1,254,000		CMF	460,000		CMF	460,000
		End mm/yy			PERE	1,240,000		CMF	443,800		CMF	460,000		FARE	84,000		FARE	86,000
					CMF	300,000		FARE	78,000		FARE	82,000						
	September 30			MISC.REV	82,000	MISC. REV	54,200											
Evaluation of Rapid Transit Options (Bay Link) * Phase 1 Study (Bay Link DEIS) * Phase 2 Study (Bay Link FEIS) <b>MMP Project #39</b>	South Beach	Start mm/yy		SP	PTP	159,957	SP	PTP	150,000		PTP			PTP			PTP	
					CTGY	13,700												
		May-03																
		End mm/yy																
					Sep-05													
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

Total FY 02-03	\$2,483,657	Total FY 03-04	\$2,486,000	Total FY 04-05	\$2,346,000	Total FY 05-06	\$2,356,000	Total FY 06-07	\$2,366,000
PTP FY 02-03	\$519,957	PTP FY 03-04	\$600,000	PTP FY 04-05	\$450,000	PTP FY 05-06	\$450,000	PTP FY 06-07	\$450,000
PTP Unexpended	\$ (182,742)	PTP Unexpended	\$ (90,688)	PTP Unexpended	\$ 65,527	PTP Unexpended	\$ -	PTP Unexpended	\$ -

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TRANSPORTATION PROJECTS

				PTP Allocation			1,348,862	PTP Allocation			2,037,248	PTP Allocation			2,062,109	PTP Allocation			1,800,000	PTP Allocation			1,800,000						
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007													
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount											
<b>Washington Avenue Corridor Improvements</b> , Phases II, IV and V Ph.II - 11th-16th Str.,street & sidewalk Ph.IV - 6th-11th Str., street & sidewalk Ph.V - 5th-6th Str., street/sidewalk & median. All milling & resurfacing. <b>MMP Project # 37</b>	Washington Avenue from 5th Street to 16th Street - South Beach	Start mm/yy	\$13,129,069	PP	PTP	1,166,122	OTH (D-B)	PTP	445,433		PTP			PTP			PTP			PTP									
		Jan-04			RDA	848,125		RDA	2,854,485																				
					STWB	4,135,686		STWB	1,141,571																				
					W&SB	1,704,498		W&SB	37,246																				
		End mm/yy			FUND 301	332,031		PEF	179,985																				
	Dec-06	RTF	283,887																										
<b>East-West Connector Bike Trail-N.Beach:</b> on-street bicycle trails connecting the oceanfront facility with the inland neighborhoods of N.Beach up to Biscayne Bay. <b>MP Project # 10</b>	Yet to be selected E-W streets in North Beach	Start mm/yy	\$1,630,000		PTP		TS / PL	PTP	80,000	FD	PTP	150,000	CST	PTP	250,000		PTP			PTP									
		Jul-04							GOB		50,000	TEP		1,000,000															
															EDI-HUD		100,000												
		End mm/yy																											
	Aug-06																												
<b>Dade Blvd. Bicycle/Pedestrian Trail.</b> This trail will run parallel with the Collins Canal and will connect the Beachwalk Trail (under construction) with the Venetian Trail also to be constructed. <b>MMP Project # 26</b>	On 23rd Street and Dade Blvd., from Collins Avenue to Purdy Avenue.	Start mm/yy	\$2,000,000		PTP		PL	PTP	80,000	FD	PTP	100,000	CST	PTP	332,000		PTP			PTP									
		Aug. 2004							GOB		50,000	TEP		1,288,000															
															GOB		150,000												
					End mm/yy																								
					Dec. 2006																								
<b>Ongoing Roadway and ROW Construction and Maintenance Projects</b> include: Resurfacing of local roads; ADA curb cuts installation/repairs, sidewalk replacement/repair; pavement markings, traffic sign replacement/ repair, roadway lighting, installation	Citywide, as needed.	Start mm/yy	\$7,168,469	ON	PTP	-	ON	PTP	952,567	ON	PTP	1,266,000	ON	PTP	1,000,000	ON	PTP		ON	PTP	902,000								
		Oct. 1			LOGT	420,000		LOGT	425,000		LOGT	430,000		LOGT	435,000		LOGT			LOGT	440,000								
								STWB	200,000		STWB	200,000		STWB	200,000		STWB			STWB	200,000								
					End mm/yy																								
					Sept. 30																								
<b>Administrative Cost</b> (Transport. Planner/Traffic Engineer)		Start mm/yy			PTP		ON	PTP	92,000	ON	PTP	94,000	ON	PTP	96,000	ON	PTP		ON	PTP	98,000								
		Oct. 1																											
					End mm/yy																								
					Sept. 30																								
<b>16th Street Operational &amp; Safety Improvements:</b> drainage, roadway reconstruction, sidewalk/curb/gutter, striping, sign and signalization, bulb-outs, pedestrian crossing, bike path and landscaping enhancements. <b>MMP Project #33</b>	16th Street, from Collins Avenue to Biscayne Bay - South Beach.	Start mm/yy	\$2,665,000		PTP			PTP		PL	PTP	-	FD	PTP	-	CST	PTP			PTP	200,000								
		Sept. 2004							MPO Grant		45,000	CIGP Grant		100,000	TCSP Grant		2,000,000												
									CMP		30,000	CMP		90,000	CMP		200,000												
					End mm/yy																								
					Aug. 2007																								
<b>BeachWalk Bike-Ped. Trail-Phase II:</b> The beachfront trail will be constructed between the dunes and the private property lines. <b>MMP Project # 41</b>	Beachfront corridor from BeachWalk Phase I (Lummus Park) south to S.Pointe Park up to Washington Ave.	Start mm/yy	\$2,480,000		PTP		PL	PTP	80,000	FD	PTP	100,000	CST	PTP	200,000	CST	PTP			PTP									
		Oct. 2003							RDA		100,000	TEP		1,000,000															
															RDA		1,000,000												
					End mm/yy																								
					Nov. 2006																								

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Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007							
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount					
Venetian Csy. Bike-Ped. Trail: bicycle/pedestrian facility connecting the BeachWalk Trail--Phase I (under construction) and the Dade Blvd. Trail with the MPO-proposed Flagler Trail in mainland Miami. <b>MMP Project # 32</b>	Venetian Way from Purdy Ave. to the west City limits.	Start mm/yy	\$1,400,000		PTP			PTP		PL	PTP	50,000	FD	PTP	100,000	CST	PTP	150,000					
		Oct. 2004												GOB	50,000		TEP	1,000,000					
		End mm/yy															GOB	50,000					
		Apr-07																					
47th Street Safety/Traffic Calming Improvements <b>MMP Project # 16</b>	47th Street from Pine Tree Dr. to Alton Road.	Start mm/yy	\$700,000		PTP			PTP		TS	PTP	40,000	FD	PTP	60,000	CST	PTP	400,000					
		Oct. 2004																QOL	200,000				
		End mm/yy																					
		Jan. 2007																					
Collins/Harding Corridor Project (North Shore Project): Proposed two-way streets (DPZ Plan). <i>PE is required for FDOT consideration of City-proposed project for roads under State jurisdiction. Further funding allocation will depend on project approval by FDOT.</i>	Collins/Harding Avenues from 79th Street to 87th Street.	Start mm/yy	?	TS	PTP	0		PTP	0	PE	PTP	150,000		PTP			PTP						
		Oct. 2004			QOL	43,190																	
		End mm/yy			GOB	43,245																	
		?																					
Middle Beach Bike-Ped. Trail - Phase I Bicycle/pedestrian facility to be constructed between the dunes and the private property lines, connecting the North Beach facility (under construction) to Middle Beach facility (to be constructed). <b>MMP Project #15</b>	Beachfront corridor from 64th Street to 53rd Street. (eleven blocks) <b>MMP Project #15</b>	Start mm/yy	\$3,364,000		PTP			PTP			PTP		PL	PTP	114,000	FD	PTP	100,000					
		Oct. 2005																SNPB	100,000				
		End mm/yy																GOB	50,000				
		Nov. 2008																					
Middle Beach Bike-Ped. Trail - Phase II (Northern Gateway). Bicycle/pedestrian facility to be constructed between the dunes and the private property lines, connecting the North Beach facility (under construction) to Middle Beach facility (to be constructed). <b>MMP Project #15</b>	Beachfront corridor from 53rd Street to 46th Street. (seven blocks) <b>MMP Project #15</b>	Start mm/yy	\$2,230,000		PTP			PTP			PTP		PL	PTP	80,000	FD	PTP	100,000					
		Oct. 2005																	SNPB	50,000			
		End mm/yy																					
		Nov. 2008																					

(1) FOR CAPITAL PROJECTS ONLY		Total Page 1 TRANSP FY 02-03	\$8,976,784	Total Page 1 TRANSP FY 03-04	\$6,568,287	Total Page 1 TRANSP FY 04-05	\$2,855,000	Total Page 1 TRANSP FY 05-06	\$7,645,000	Total Page 1 TRANSP FY 06-07	\$6,240,000
(2) PHASE:		PTP FY 02-03	\$1,166,122	PTP FY 03-04	\$1,730,000	PTP FY 04-05	\$1,950,000	PTP FY 05-06	\$2,232,000	PTP FY 06-07	\$1,950,000
CST Construction		PTP Unexpended	\$ 182,740	PTP Unexpended	\$ 307,248	PTP Unexpended	\$ 112,109	PTP Unexpended	\$ (432,000)	PTP Unexpended	\$ (150,000)
ROW Right of Way Acquisition											
PE Preliminary Engineering											
TS Traffic Study											
PP Procurement Process											
PL Planning											
FD Final Design											
ON On-Going											
OTH Other (Design-Build)											

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CITY OF MIAMI BEACH  
DRAFT FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP TOTALS

<i>TRANSIT</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>
PTP Allocation by FY:	519,957.00	600,000.00	450,000.00	450,000.00	450,000.00
Total Projects Cost by FY:	2,483,657.00	2,486,000.00	2,346,000.00	2,356,000.00	2,366,000.00

<i>TRANSPORTATION</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>
PTP Allocation by FY:	1,166,122.00	1,650,000.00	1,800,000.00	1,800,000.00	1,800,000.00
Total Projects Cost by FY:	8,976,784.00	6,568,287.00	2,855,000.00	7,451,000.00	6,240,000.00

<i>TOTAL</i>	<i>Jan-Sept. 2003</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>
PTP Allocation by FY:	\$ 1,686,079.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ 2,250,000.00
Total Projects Cost by FY:	\$ 11,460,441.00	\$ 9,054,287.00	\$ 5,201,000.00	\$ 9,807,000.00	\$ 8,606,000.00
PTP Unexpended in FY:	\$ -	\$ -	\$ -	\$ -	\$ -

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FUND SOURCE LEGEND

Miami Beach **does not utilize General Funds** in its transportation/transit projects and/or programs

<i>Fund Code</i>	<i>Fund Name</i>	<i>Source of Funds</i>
CM	Congetion Mitigation & Air Quality Program	FTA Urbanized Area Formula Grant, Section 5307
CMP	Concurrency Mitigation Program Fund	Miami Beach ?
FDEP	FDEP Greenway Grants	Federal Department of Environmental Protection
Fund 351	Reallocated Bond Funds	Miami Beach ?
GOB	General Obligation Bond Fund	Miami Beach ?
HBG	Highway Beautification Grant	FDOT Grant
HUD-EDI	HUD Economic Develop. Incentives Fund	Housing and Urban Development
LOGT	Local Option Gas Tax Fund	Miami Beach Share of State Collections ?
NSF	North Shore Fund (future)	M.B. revenues from sales/North Beach lots ?
Other	Revenue: Fare Collection & On-Board Advertis	Miami Beach Electrowave Program ?
PERE	Parking Enterprise Retained Earnings	Miami Beach Parking Enterprise Fund ?
QOL	Quality of Life Funds (Resort Tax Funds)	Miami Beach Quality of Life Funds (Resort Tax) ?
TIF	RDA Tax Increment Fund-City Center or S.Poir	Miami Beach/City Center Redevelop. Agency ?
	RDA Tax Increment Fund-South Pointe	Miami Beach/South Pointe Redevelop. Agency ?
RTF	Resort Tax Fund	Miami Beach ?
SNPB	Safe Neighborhood Parks Bond Fund	Miami Beach Share of Countywide Bond Funds ?
STWB	Storm Water Bond Fund	Miami Beach ?
PTP	Transit Surtax	Miami Beach share of the 20% Municipal Share
TCSP	Transp.Comm. System Preservation Pilot Prg.	USDOT FHA Grant (application will be submitted)
TDP	Transportation Development Program	Florida Department of Transportation (FDOT)
TEP	Transportation Enhancement Program	TEA-21 Surface Transportation Program
TOP	Transportation Outreach Program	FDOT Grant
WSB	Water and Sewer Bond Fund	Miami Beach ?